

dk; kly; uxj i kfyd fuxe]fHkykb&pj knk

प्रस्ताव

आय-व्यय संशोधित वर्ष 2015-16 एवं (बजट प्रारूप) 2016-17 के सम्बन्ध में।

संकल्प

वित्तीय वर्ष 2015-16 के आय के बन्दुओं की संक्षिप्त जानकारी आयुक्त द्वारा आय-व्यय की सभी बिन्दुवार प्रस्तुत की गई जो निम्नानुसार है :-

वित्तीय वर्ष 2015-16 संशोधित आय राशि मु0 56,16,07,138.00 एवं संशोधित व्यय राशि मु0 57,02,57,217.00 तथा प्रारंभिक अवशेष राशि मु0 4,51,37,079.00 रुपये को जोड़ते हुए अन्तिम अवशेष राशि 3,64,87,000.00 रू0 है। वर्ष 2016-17 के बजट प्रस्तावित विभिन्न मदों से आय कुल राशि मु0 1,27,62,81,320.00 रू0 रखा गया है तथा विभिन्न मदों में व्यय कुल राशि मु0 1,31,23,17,688.00 रखा गया है। वर्ष 2016-17 के प्रारंभिक अवशेष राशि मु0 3,64,87,000.00 रुपये को जोड़ते हुए अन्तिम अवशेष राशि 4,50,632.00 रू0 रहेगा।

आय के प्रमुख शीर्षवार निम्नानुसार है :-

विवरण		राशि
d	uxj i kfydk nj vkj dj	65851320
[k	fo'k'k vf/kfu; eka ds v/khu i kflr; kll	250000
x	uxj i kfydk dk l Ei fRr l s dj kj ki .k dks NkMdj vl; Ljkrka l s i klr	55765000
?k	vunku vkj va knku	771480000
M+	tydj	5400000
p	fctyh	0
N	fofo/k	58130000
t	vl k/kj .k vkj __.k	319405000
योग		1276281320

व्यय के प्रमुख शीर्षवार निम्नानुसार है :-

d	l kekl; i z kkl u foHkx	31100000
[k	l kozt fud l j {kk	30147000
x	tu&LokLF; , oa l fo/kk, a	257139000

?	ykd fuekZ k	349931000
M+	I koZt fud f' k{kk	12766000
p	fofo/k	72464688
N	vI k/kkj .k vk\$ __.k	558770000
	; kx	1312317688

उपरोक्तानुसार प्रस्तुत आय-व्यय संशोधित 2015-16 एवं (बजट प्रारूप) 2016-17 के स्वीकृति का संकल्प पारित किया जाता है।

vk; Ør
uxj i kfyd fuxe
fHkykb&pjknk

iZ kkl d
uxj i kfyd fuxe
fHkykb&pjknk

dk; kly; uxj i kfyd fuxe]fhkykb&pj knk

vk; &0; ; 2016&2017

NRrhl x< uxj i kfydk ys[kk fu; e 1971

i fjj'k"B&d ¼ fu; e&11 ½ ds vuđ kj

id		vk; 'kh"lz	vxkeh o"kz ds vuęku 2016-2017	vxkeh o"kz ds vuęku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
	d uxj i kfydk nj vkš dj							
1	d&1&d	xg vkš Hkře ij xr o"kz cdk; k l æg.k ¼HkřeHkkVd½	500000	500000	662450	623043	547799	534435
2	d&1&d&1	xg vkš Hkře ij fo eku o"kz l æg.k ¼HkřeHkkVd½	500000	500000	397276	865872	296674	380905
3	d&1&[k	xg vkš Hkře ij xr o"kz cdk; k l æg.k ¼HkřeHkkVd½ fo'o cđd ; kst uk	500000	500000	231040	522357	354789	184695
4	d&1&[k&1	xg vkš Hkře ij fo eku o"kz l æg.k ¼HkřeHkkVd½ fo'o cđd ; kst uk	300000	300000	143148	267584	72678	56950
5	d&5&0	pęch l æg.k ¼ {kfriřrZ vuęku ½	30571320	30571320	30571320	30578496	40112600	32279520
6	d&6&d	l Ei řRrjdj xr o"kz cdk; k l æg.k	3400000	3400000	1460287	2522360	2988915	2410611
7	d&6&[k	l Ei řRrjdj fo eku o"kz l æg.k	12000000	7800000	3038382	5713748	5216384	5053622
8	d&7&0	l foł ¼VĐl ½ dj	0	0	52625	0	0	0
9	d&10&d	l efdrdj xr o"kz cdk; k l æg.k	2700000	2700000	2100705	2945824	1874996	1726416
10	d&10&[k	l efdrdj fo eku o"kz l æg.k	7400000	7400000	2407997	4326463	3048846	2926948
11	d&18&[k	foKki u ij dj	80000	80000	116030	106150	77950	0
12	d&19&1	vu; i'kq i at h; u Qhl	100000	0	0	0	0	0
13	d&19&2	vu; cktkj Qhl	300000	200000	403779	184500	278585	160615
14	d&22&d	fu; kř dj xr o"kz cdk; k l æg.k	5000000	2500000	6416312	3870978	829599	2745
15	d&22&[k	fu; kř dj fo eku o"kz l æg.k	1400000	1500000	393884	1039362	2528757	2746375
16	d 23 d	f'k{kk mi dj xro"kz	300000	300000	208508	324027	354700	338071
17	d&23&[k	f'k{kkmi dj fo eku o"kz l æg.k	800000	600000	759117	980173	471830	122790
		; ksx	65851320	58851320	49362860	54870937	59055102	48924698

id		vk; 'kh"lz	vxkeh o"lz ds vuøku 2016-2017	vxkeh o"lz ds vuøku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
	[k	fo'ks'k vfufu; eka ds v/khu i kfir; kW						
1	[k&1&0	clka h gkm	0	0	0	0	0	0
3	[k&3&0	e vkj vkSkf/k; ka dh fcdh l s vuøfir; ka l s	0	0	0	0	0	0
4	[k&4&0	vu; %l foLrkj mYys[k fd; k tkos	0	0	0	0	0	0
5	[k&4&1	clka }kj LFkfir , Ovho, e	0	0	0	0	16000	0
6	[k&4&2	ekckb/l Vkoj	250000	50000	252000	87000	20000	97500
		; ks	250000	50000	252000	87000	36000	97500

cd		Vk; 'kh"lz	vxkeh o"lz ds vuęku 2016-2017	vxkeh o"lz ds vuęku 2015-2016	iųjhf{kr vk; 2015-2016	iųjhf{kr vk; 2014-2015	iųjhf{kr vk; 2013-2014	iųjhf{kr vk; 2012-2013
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x uxj ikfydk dk I EifRr I s vkj djksi .k dks NkMdj vU; L=krka I siklr jktLo								
1	x&1&x	fo'o cđ ; kstuk Hku[k.M iđ; kth xr o"lz cdk; k l xg.k	400000	500000	136061	757769	571692	50784
2	x&1&[k&1	fo'o cđ ; kstuk Hku[k.M iđ; kth fo eku o"lz l xg.k	400000	500000	39316	63309	161800	1286711
3	x&1&[k&2	vU; ; kstukvka dh Hku[k.M iđ; kth	5000000	50000	0	4764	15580	1800
4	x&2&1	?kj l jk; vkj Mkd cxyk fdjk; k xr o"lz cdk; k l xg.k vnpku]vkokl xg½	500000	500000	163719	1175246	288648	720
5	x&2&2	?kj l jk; vkj Mkd cxyk fdjk; k fo eku o"lz l xg.k vnpku]vkokl xg½	650000	650000	357270	523836	249653	746712
6	x&8&d	eRL; xg.k {ks= ¼ rkykcyht ½	200000	300000	170248	222672	138710	140016
7	x&8&M	[kk o is inkFka ds fy, vuęfir Qhl	200000	200000	121150	174607	96356	86705
8	x&8&V	ifrfyfi Qhl	5000	50000	50	91617	15690	5140
9	x&8&V&1	vkonu 'kq'd ¼Qhl ½	10000	10000	54649	7055	5511	0
10	x&9&d	vLFkk; h rkg ij fdjk, ij nsuk [kyh Hkfe	50000	100000	31750	90572	51632	0
11	x&9&[k	vLFkk; h Hkou ¼ l kdfrd Hkou@exy Hkou fdjk; k ½	1000000	1500000	769861	250000	1618078	1486100
12	x&10&0	iVVka dk fi fe; e	0	0	0	0	0	0
13	x&11&d	Hkouka ds fodz; dh jkf'k	1000000	1000000	633875	744185	835240	729105
14	x&11&1	fo'o cđ ; kstuk Hkou iđ; kth xr o"lz cdk; k l xg.k	100000	100000	65917	102499	42648	38038
15	x&11&2	fo'o cđ ; kstuk Hkou iđ; kth fo eku o"lz l xg.k	200000	200000	216207	5712936	51903	42517
		vnpku]vkokl Hkou; o HkfeM iđ; kth	45000000	25000000	2182446	22000620	5100440	4068870

id		Vk; 'kh"lz	vxkeh o"lz ds vuøku 2016-2017	vxkeh o"lz ds vuøku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
		; ksx	54715000	40660000	4942519	32920696	9243251	5683220
		i wZ i "V l s %&	54715000	40660000	4942519	32920696	9243251	5683220
17	x&11&4	ekul jkoj vkokl h; Hkou	500000	1000000	24510	1095221	1515299	1953672
18	x&11&5	0l φ/kjkuxj l Lrk Hkou	0	0	0	775	0	300
19	x&12&0	uxj i kfydk l Ei fRr dks gkfu i gøpkus dk i frdkj	500000	1000000	253491	752127	1876983	290877
20	x&15&0	i jkuk Hk.Mkj vkj bekj rh l eku ds fodz; vkxe	50000	50000	0	0	1000	0
21	x&16&0	fo"Bk l s cl k, x, dEi k"V [kn vkfn	0	0	0	0	0	0
		; ksx	55765000	42710000	5220520	34768819	12636533	7928069

id	vk; 'kh"lz	vxkeh o"lz ds vuoku 2016-2017	vxkeh o"lz ds vuoku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
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	?k vuoku vksj vdknku ¼ I keku; vksj fo'kšk iz; kst ukFkz ½						
1	?k&1&d	I keku; iz; kstu ds fy,	0	0	0	0	0
2	?k&1&[k	fof'k"V iz; kstu ds fy,	0	0	0	0	0
3	?k&1&[k&1	ftyk ; kstuk e.My ¼fo/kk; dfuf/k ½	2000000	1000000	4800000	650000	1275000
4	?k&1&[k&2	ftyk ; kstuk e.My ¼ kd n fuf/k½	2000000	1000000	1400000	700000	500000
5	?k&1&[k&3	jkT; foRr vk; kx	0	0	0	0	821000
6	?k&1&[k&4	vk; &0; ; vlrj grq fo'kšk vuoku	0	2000000	0	1738000	0
7	?k&1&[k&5	xUnh cLrh fuejyu	100000	100000	0	0	0
8	?k&1&[k&6	eq; ; h vkftfodk fe'ku ¼lo.kz t; urh j kst xkj ; kstuk½	2000000	2000000	1202000	1925000	500000
9	?k&1&[k&7	ty l adV fuokj .k	3000000	3000000	2940240	3137773	1700000
10	?k&1&[k&8	fodkl en grq vuoku	195000000	60000000	72307000	32316000	50141000
11	?k&1&[k&9	vU; ¼ I Md vuj {k.k ½	0	0	0	0	0
12	?k&1&[k&10	pach{kfri frz vfrfjDr vuoku ¼fofHku l zkkj .k grq½	15000000	15000000	9800800	14701200	8195000
13	?k&1&[k&11	pach{kfri frz cdk; k jkf'k dk vuoku	0	0	0	0	4000000
14	?k&1&[k&12	fo'kšk ?kVd vuoku¼mRi kn dj½	1000000	1000000	2227000	1563000	3869000
15	?k&1&[k&13	fo'kšk fo?kVd vuoku	0	0	0	0	0
16	?k&1&[k&14	Bkl vof'k"B	3000000	3000000	15860000	500000	2400000
17	?k&1&[k&15	m ku fodkl	0	0	0	0	0
18	?k&1&[k&16	okfYedh vEcMdj vkokl ; kstuk	0	0	0	0	0
19	?k&1&[k&17	i qi i kfVdk ¼ug; cky m ku½	5000000	500000	0	0	0
20	?k&1&[k&18	Kku LFkyh ¼ofnj k fo k Hkou½	700000	700000	0	350000	0
21	?k&1&[k&19	I jkoj /kjkoj ¼ofnj k 'kgjh I jkoj½	6000000	1000000	2494000	803000	0
22	?k&1&[k&20	mleDr [ky ešku½j ktho [ky ešku½	5000000	500000	0	0	0

id		Vk; 'kh"lz	vxkeh o"lz ds vuoku 2016-2017	vxkeh o"lz ds vuoku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
		; ksx	240800000	91800000	113031040	70153973	72580000	81384250
		i wZ i "V l s %&	240800000	91800000	113031040	70153973	72580000	81384250
24	?k&1&x	'k{kf.kd iz kstu ds fy,	5000000	5000000	5029020	4885000	3428020	6573781
25	?k&1&?k	vkSkf/k; ka ds iz kstu ds fy,	0	0	0	0	0	0
26	?k&1&M	eukjatu dj ds fy,	2500000	2500000	3692000	2303000	3083000	0
27	?k&3&[k	jktho f'k{k fe'ku ds varxir 'kkpky;	200000	200000	1372000	535000	0	0
28	?k&4&d	J) katyh ; kstuk	350000	200000	300000	100000	0	0
29	?k&4&[k	l qHk 'kkpky; fuekz.k	5000000	5000000	0	830000	2385000	475184
30	?k&4&x	Vkmugky fuekz.k@l kldfrd	20000000	5000000	0	0	0	1300000
31	?k&4&?k	uxj l kin; hcdj.k	0	0	0	0	0	0
32	?k&4&M	Li k3/7l dkEi yDI	0	0	0	0	0	0
33	?k&4&p	i rh{kk cl LVSM	0	0	0	0	0	0
34	?k&4&N	ef; ea-h LokoyEcu ; kstuk	0	0	0	0	0	0
35	?k&4&t	cktkj fodkl	1000000	0	0	0	0	0
36	?k&4&>	vVy vkokl ; kstuk	0	0	0	0	0	0
37	?k&4&=	l jLorh l k; dy ; kstuk	30000	30000	0	27420	0	0
38	?k&4&V	vkBDMhO, l O, eOVhO ; kstuk	0	0	0	0	0	0
39	?k&4&B	Vka i kS/Luxj fodkl ; kstuk	50000000	0	0	0	0	0
40	?k&5&1	ogn is ty vko/ku ; kstuk	400000000	400000000	0	448294000	0	0
41	?k&5&2	LVke okVj Mu ; kstuk	100000	100000	0	0	0	0
42	?k&5&3	mfpr ew; nplku fuekz.k	0	0	3500000	0	4000000	0
43	?k&5&4	i k"kn fuf/k ds varxir fodkl dk; l grq	19000000	12000000	12800000	7800000	7800000	7600000
44	?k&5&5	xkj o i Fk ; kstuk	0	0	0		0	0
45	?k&5&6	LoPN Hkkjr fe'ku ds fofo/k	500000	0	394024	200000	0	0
46	?k&5&7	vkaxuckMh Hkou	1500000	500000	115700	3334000	2875000	0
47	?k&5&8	, uOVhOi hOI hO l s fodkl dk; l	3000000	3000000	4840000	1000000	2844686	0
48	?k&5&9	vkJ; 'kYd	500000	1000000	0	1447500	0	0
49	?k&5&10	okVj , OVhO, eO	2000000	2000000	0	0	0	0

d0		vk; 'kh"lz	vxkeh o"lz ds vuøku 2016-2017	vxkeh o"lz ds vuøku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
		; ksx	771480000	528330000	164123784	540909893	98995706	97333215
	M	tydj i kflr; kW			394024			
1	M&1&0	tydj fo eku o"lz	4000000	4000000	2459049	3008895	3013888	2653657
2	M&1&d	tydj cdk; k l æg.k	1000000	1000000	637040	863002	529355	217595
3	M&2&d	tydj fod; eiVj }kjk	0	0	0	11523	0	0
4	M&2&[k	eiVj ds fcuk ¼ V&dj l sty ink; ½	200000	200000	144350	155025	150926	261750
5	M&3&[k	eiVj dk fdjk; k	0	0	0	0	0	0
6	M&4&0	fofu/kkuka ij C; kt	0	0	0	0	0	0
7	M&5&0	vU; C; kt@n.M	200000	200000	150629	210534	664402	91411
		; ksx	5400000	5400000	3391068	4248979	4358571	3224413

id	Vk; 'kh"lz	vxkeh o"lz ds vuøku 2016-2017	vxkeh o"lz ds vuøku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
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	N fofo/k						
1	N&1&0 i kboV 0; fDr; ka dks nh xbZ l økvka ds dkj .k ol yjh %'ko okgu l øk 'kq'd½	0	0	136740	0	0	0
2	N&1&1 i i = fodz; l s vk;	50000	200000	19881	195659	350438	422270
3	N&1&2 jk'ku dkmZ fodz; l s vk;	0	0	0	8540	0	12550
4	N&1&3 Hkou vuqk 'kq'd	1000000	1000000	422912	1080620	654397	815000
5	N&1&4 fodkl 'kq'd	5000000	4500000	5327908	5225688	2800414	4933938
6	N&1&5 ukekUj .k 'kq'd	3000000	3000000	2749311	5352566	1802236	2815609
7	N&1&6 n.M@vf/kHkj	3500000	3500000	995854	5006412	2400816	1963671
8	N&1&7 l e>kf'k 'kq'd	300000	300000	495260	381812	907255	410185
9	N&1&8 vkcaVr Hku[k.M ea Hkou fuekZk ea gpbZ foyEc ds dkj .k jktLo {kfri frZ	3000000	3000000	2675154	3932153	1710674	1269910
10	N&1&9 uohu futh uy l a kstu 'kq'd	200000	200000	169292	249580	74000	90310
11	N&1&10 ukekUj .k 'kq'd %foKki u½	1000000	1000000	674156	641697	135871	243118
12	N&1&11 vU;	2000000	2000000	1044029	1813851	188185	1146798
13	N&1&12 ckj yk; l l Ohl	4000000	3500000	3780000	3240000	3240000	2160000
14	N&2&d vU; l koZtfud in'kuh@esyk	20000	20000	97400	14875	1500	130450
15	N&2&[k enky; l s i kflr; ka	0	0		0	0	0
16	N&2&?k&1 vU; [kfut jk; YVh i kflr; kll	500000	200000	843643	152350	168632	152
17	N&2&?k&2 C; kt	0	0	0	0	0	
18	N&2&?k&3 calka ea tek jkf'k ij C; kt	30000000	30000000	31707714	32112252	2576890	714120
19	N&2&?k&4 dkyku kbZtj yk; l l	50000	50000	18050	32502	59000	48250
20	N&2&?k&5 enkd 'kq'd	4500000	4500000	6467868	4481285	0	1772000
21	N&2&?k&6 >ki Mh ejEer ds __.k oki l h	0	0	0	0	0	0
22	N&2&?k&7 l puk ds vf/kdkj l s l ca/kh 'kq'd@Ohl	5000	5000	1518	2546	4331	6858
23	N&2&?k&8 , u-oks l h- 'kq'd	5000	50000	914	57130	0	0
	; ksx	58130000	57025000	57627604	63981518	17074639	18955189

clD		Vk; 'kh"lz	vxkeh o"lz ds vuøku	vxkeh o"lz ds vuøku	i qjhf{kr vk;	i qjhf{kr vk;	i qjhf{kr vk;	i qjhf{kr vk;
			2016-2017	2015-2016	2015-2016	2014-2015	2013-2014	2012-2013

346600000

	t	vl k/kkj .k vkj __.k						
1	t&1&0	'kkl dh; i frHkfr; ka ds fodz; vkxe vkj c&ka l s i R; kgj .k	230000000	290000000	216000000	83785207	51293000	40500000
2	t&2&0	m/kkj	0	0	0	0	0	0
3	t&2&d	m/kkj jkT; 'kkl u l s m/kkj ½	0	0	0	0	0	0
4	t&2&[k	[kys cktkj l s i klr fd, x, m/kkj	0	0	0	0	0	0
5	t&3&0	m/kkj ds Hkørkku gsrq __.k fuokj .k fuf/k l s i kfr; kW	0	0	0		0	0
6	t&4&d&1	vLFkk; h vfxø	1000000	1000000	66022	14495	12362	719
7	t&4&d&2	LFkk; h vfxø	100000	100000	0	71420	0	0
8	t&4&d&3	fofo/k vfxø	200000	200000	0	6800	0	0
9	t&4&d&4	vU; ¼ vukt@R; kgkj@Hkou@ okgu ½	2000000	2000000	0	1266400	1622705	527300
10	t&4&d&5	vU;	100000	100000	147000	2831	475300	0
11	t&5&1	fu{ksi vekur	8000000	8000000	10689487	7911057	300000	5121611
12	t&5&2	fu{ksi /kjkgj	25000000	25000000	11957705	24556365	2586030	4429274
13	t&5&3	fu{ksi l keft d l j {kk i s ku	21000000	17500000	20000000	13245000	10802804	6034274
14	t&5&4	fu{ksi vU; 'kkl dh; ; kst uk, s k{kdehiz ½	24000000	20000000	15400000	15422545	10447902	5411735
15	t&5&6	fu{ksi vf/k0@deD ds oru l s l øghr Hkfo"; fuf/k , oa vU;	8000000	8000000	7369088	7646435	4496924	2774316
16	t 5 t	vf/kHkkj	5000	5000	0	202965	900	1200
		; ksx	319405000	371905000	281629302	154131520	82037927	64800429

द०		vk; 'kh"lz	vxkeh o"lz ds vuᳵku	vxkeh o"lz ds vuᳵku	i qjhf{kr vk;	i qjhf{kr vk;	i qjhf{kr vk;	i qjhf{kr vk;
			2016-2017	2015-2016	2015-2016	2014-2015	2013-2014	2012-2013

आय की संक्षिप्त विवरण								
1	d	uxj i kfydk nj vkᳵ dj	65851320	58851320	49362860	54870937	59055102	48924698
2	[k	fo' k'sk vf/kfu; eka ds v/khu i kflr; kW	250000	50000	252000	87000	36000	97500
3	x	uxj i kfydk dk I Ei fRr I s dj kj ki . k dks NkM dj vll; LJkrka I s i klr jktLo	55765000	42710000	5220520	34768819	12636533	7928069
4	?k	vuᳵku vkᳵ vā knku	771480000	528330000	164123784	540909893	98995706	97333215
5	M+	tydj	5400000	5400000	3391068	4248979	4358571	3224413
6	p	fctyh	0	0	0	0	0	0
7	N	fofo/k	58130000	57025000	57627604	63981518	17074639	18955189
8	t	vl k/kkj . k vkᳵ __. k	319405000	371905000	281629302	154131520	82037927	64800429
9		; ksx	1276281320	1064271320	561607138	852998666	274194478	241263513
10		i kj fEHkx vo' k'sk	36487000	59615107	45137079	45137079	65870014	44820934
11		egk; ksx	1312768320	1123886427	606744217	898135745	340064492	286084447

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uxj i kfyd fuxe
fHkykb&pj knk

iz kkl d
uxj i kfyd fuxe
fHkykb&pj knk

cl0		Vk; 'kh"kl	vxkeh o"kl ds vuoku 2016-2017	vxkeh o"kl ds vuoku 2015-2016	i qjhf{kr vk; 2015-2016	i qjhf{kr vk; 2014-2015	i qjhf{kr vk; 2013-2014	i qjhf{kr vk; 2012-2013
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dk; kly; uxj i kfyd fuxe]fHkykb&pkjknk

vk; &0; ; 2016&2017

NRrhl x< uxj i kfydk ys[kk fu; e 1971

i fjj' k"B&d ¼ fu; e&11 ½ ds vuđ kj

dk	0; ; 'kh"KZ	vxkeh o"KZ ds vuđku 2016-2017	vxkeh o"KZ ds vuđku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
	d I keku; iz kkl u vkš I æg i Hkkj						
1	d&1&d I keku; iz kkl u dk; kly; dh LFkki uk vkš i nkf/kdkfj; ka dk oru	9100000	8951000	6112090	6903626	6387460	3732777
2	d&1&[k&1 I keku; iz kkl u dk; kly; HkRrk ¼ v/; {k} mi k/; {k , oa i k"khka ds ifj Jfed HkRrk ½	4800000	1100000	305600	993200	924000	930000
3	d&1&[k&2 I keku; iz kkl u dk; kly; cBd HkRrk	540000	105000	45810	40155	65385	0
4	d&1&x I keku; iz kkl u dk; kly; vdkfLedrk	30000	10000		0	0	0
5	d&1&?k I keku; iz kkl u vLFkk; h LFkki uk	100000	20000	48611	0	0	0
6	d&1&M I keku; iz kkl u dk; kly; I keku; vkš ds fy, vftir dh xbl 'kkl u dks ns Hk&jktLo	100000	100000	0	0	0	0
	jktLo I æg.k						
7	d&2&d&, d jktLo foHkx ds dk; kly; dh LFkki uk rFkk i nkf/kdkfj; ka dk oru	15410000	11174000	8677115	9796931	7863332	5816495
8	d&2&d&nks HkRrk	0	0	0	0	0	0
9	d&2&d&rhv vdkfLedrk	20000	20000	0	0	0	0
10	d&2&d&pkj vLFkk; h LFkki uk	1000000	1000000	264633	728180	531155	324132
11	d&5&0 i šku rFkk mi knku	0	0	0		0	0
				0			0
	; ksx	31100000	22480000	15453859	18462092	15771332	10803404

id		0; ; 'kh"KZ	vxkeh o"KZ ds vuøku 2016-2017	vxkeh o"KZ ds vuøku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
	[k I koZt fud I g {kk							
1	[k&1&, d	vfXu Lfkk; h vKj vLFkk; h LFkki uk	0	0	0	0	0	0
2	[k&1&nks	HkRrk	0	0	0	0	0	0
3	[k&1&rhv	vkdkfLedrk vKj vU; i Hkj %vfxu'kked , atu]ckYVh dk dz; vKj ejEer vkfn ½	30000	10000	0	0	0	0
4	[k&2&, d	i ðk'k LFkki uk	3067000	2556000	1652494	2284233	1898951	1410115
5	[k&2&nks	I ekxh dz; %yWi]rsy]cYc mi dj.k ejEer vkfn ½	4500000	4200000	3078120	3466158	3013372	1290739
6	[k&2&rhv&1	tyxg fo q i ðkg [kpZ	9000000	7000000	6572942	6362881	4838720	3594705
7	[k&2&rhv&2	vU; fo q i ðkg [kpZ	9000000	6000000	6944999	5152169	3296284	2532588
8	[k&2&pkj	u, dk; Z %fofHku okMkã ea uohu i ksy , oa vfrfjDr rkj I a kst u 0; ; ½	3000000	6000000	961704	4775285	975657	3906680
9	[k&4&0	fofo/k	1000000	1000000	266903	681196	44201	138670
10	[k&5&0	vLFkk; h LFkki uk	0	0	266903	0	0	0
11	[k&6&0	vkdkfLedrk	50000	50000	0	0		0
12	[k&7&0	jk"Vh; jktekxZ ðækd&06 ea fo qhdj.k	500000	500000	0	0	891478	529984
		; ksx	30147000	27316000	19744065	22721922	14958663	13403481

id		0; ; 'kh"KZ	vxkeh o"Kz ds vuęku 2016-2017	vxkeh o"Kz ds vuęku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
	x	tu&LokLF; , oa l fo/kk, a						
1	x&1&d&, d	ty ink; LFkki uk	19500000	12690000	8307004	10650465	8797514	6996121
2	x&1&d&nks	vkdkfLedrk	800000	800000	0	0	0	0
3	x&1&d&nks&1	vLFkk; h LFkki uk	3000000	3000000	2132003	2506321	1879416	825898
4	x&1&d&rhu&1	l 7kkj .k , oa ejEer ½gSM i Ei ½	1000000	500000	890155	10000	446887	237363
5	x&1&d&rhu&2	l 7kkj .k , oa ejEer ¼i koj i Ei ½	1000000	800000	769431	685053	471629	211698
6	x&1&d&rhu&3	l 7kkj .k , oa ejEerj ¼i kb7 ykb7½ &	3000000	3000000	327022	2489782	1216359	689793
7	x&1&[k&1	u, dk; Zij 0; ; ¼i wth 0; ; ½ gSM i Ei	2000000	2000000	1453631	1602961	1506034	1642865
8	x&1&[k&2	u, dk; Zij 0; ; ¼i wth 0; ; ½ i koj i Ei	1000000	1000000	924794	956107	0	724027
9	x&1&[k&3	u, dk; Zij 0; ; ¼i wth 0; ; ½ i kb7 ykb7	2500000	2500000	4207007	2189814	583079	686944
10	x&1&[k&4	l Ei osy fuekZk ¼ ckmUMhoky l fgr½	500000	500000	348000	328558	254010	240167
11	x&1&[k&5	mPp Lrjh; i kuh Vadh fuekZk&	500000	500000	0	0	0	0
12	x&1&[k&6	i Ei gkml fuekZk	500000	500000	0	0	0	0
13	x&1&[k&7	HkkxhjFkh uyty ; kst uk	500000	500000	0	442705	5557066	
14	x&1&[k&8	ty vkoZku ; kst uk	15000000	15000000	177890322	1951939	0	0
15	x&1&[k&9	VĐVjVkyh , oa V7dj dz	1000000	1000000	0	0	0	577940
16	x&1&x	clvk vkj tyk'ky fuekZk rFkk ejEer	1000000	1000000	698773	803464	376111	0
17	x&1&?k	ty ink; xg ds iz; kstu ds fy, vft7 dh xbz Hk7e ds fy, jkT; 'kkl u dks ns Hk7e;jktLo	100000	100000	0	0	0	0
18	x&1&M	okVj , OVh0, e0	2000000	2000000	0	0	0	0
19	x&2&d&, d	ty fuLl kj .k LFkki uk	10600000	7503000	4767646	6754566	5846843	4473411
20	x&2&d&pkj	vU; i Hkkj	10000	20000	0	0	0	
21	x&2&d&i kp	eyokgu dh 0; oLFkkjfl oj jkfMx e' khu Lohfi x e' khu , oa vU; mi dj .k \$50-00	200000	200000	0	0	0	0
22	x&2&d&N%	vLFkk; h LFkki uk	20000	20000	0	0	0	0
23	x&2&d&ukS	l Qkbz Bdk	12500000	12500000	6732078	8646817	5209294	3216400
24	x&2&[k	l hoj ykb7 fuekZk@ejEer	1000000	1000000	373928	407225	16356	435646
25	x&3&[k&rhu	l ko7tfud l 7Mkl ka dh ejEer] eq-ky; fuekZk	200000	200000	0	192480	289200	31162
		; kx	214430000	203833000	209821794	40618257	32449798	20989435

id		0; ; 'kh"KZ	vxkeh o"KZ ds vupku 2016-2017	vxkeh o"KZ ds vupku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
		i nZ i "V l s %&	214430000	203833000	209821794	40618257	32449798	20989435
26	x&3&[k&i kp	I koZt fud I Mkl ka@l gyHk 'kk\$ky; fuekZ k	3000000	3000000	0	1946306	382203	293183
27	x&3&x&, d	futh I Mkl ka dh LFkki uk %LoPN Hkkjr fe'ku½	2000000	0	16769683	0	0	0
28	x&3&x&nks	fofo/k i Hkkj %LoPN Hkkjr fe'ku½	500000	2000000	0	0	0	0
29	x&3&?k&, d	I Md I QkbZ LFkki uk	5105000	4239000	3167242	4129536	3656736	2634245
30	x&3&?k&nks	vLFkk; h LFkki uk	100000	20000	48611	0	0	0
31	x&3&?k&rh	dpjk ?kj ka dk fuekZ k vk\$ ejEer	1000000	200000	102802	0	0	0
32	x&3&?k&pkj	fofo/k % I QkbZ l exh dz; %	2000000	2000000	1399750	1487902	1071626	322500
33	x&3&?k&i kp	Bkl vof'k"B i xdl/ku	3000000	3000000	2423020	0	290814	0
34	x&3&M&nks	vLFkk; h LFkki uk	0	0	0	0	0	0
35	x&5&0	I xdked i Hkkj	50000	50000	0	0	0	0
36	x&7&d	cktj vk\$ i 'kp/kx'g LFkki uk	3608000	3483000	2762160	3149458	2535767	1840833
37	x&7&[k	vkdkfLedrk	10000	10000	0	0	0	0
38	x&7&x	Hkouka dk fuekZ k	100000	100000	0	0	0	0
39	x&8&x	Hkou fuekZ k@ejEer	100000	100000	0	0	49105	0
40	x&10&d	o{ko/kL}I koZt fud m kujokfVdk [kays e\$ku LFkki uk	1736000	1331000	922567	1117989	885772	742701
41	x&10&d&, d	vLFkk; h LFkki uk	500000	500000	163026	248281	370854	384385
42	x&10&[k	vL; i Hkkj % m ku fodkl vk\$ fuekZ k %	1000000	1000000	60310	471378	182473	44075
43	x&12&0	I koZt fud dY; k.kdkjh dk; \$yki	500000	500000	0	0	0	0
44	x&14&1	xjhch js\$kk ds uhps thou ; ki u djus okys vl gk; dks dQu&nQu	350000	250000	387000	218500	109500	136000
45	x&14&2	xjhch js\$kk ds uhps thou ; ki u djus okys vl gk; dks rRdkfyd mi pkj g\$g l gk; drk	50000	50000	0	0	0	0
		; ksx	257139000	225666000	238027965	53387607	41984648	27387357

№	№	0; ; 'kh"KZ	vxkeh o"KZ ds vupeku 2016-2017	vxkeh o"KZ ds vupeku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
	7k	yksd fuekZ.k						
1	7k&d&0	yksd fuekZ.k LFkki uk	9981000	9199000	6882143	7512194	6314316	4873798
2	7k&[k&, d	vLFkk; h LFkki uk	5000000	2000000	2726087	1491802	1405873	824272
3	7k&[k&, d&1	feuh LVfM; e fuekZ.k	1500000	1500000	0	0	0	0
4	7k&[k&, d&2	npeku fuekZ.k	10000000	50000000	13600736	36745193	11355994	72650
5	7k&[k&, d&3	'kM fuekZ.k ¼ kldfrd Hkouka ea ½ , oa pcrjk fuekZ.k	1500000	1500000	1039723	1269721	1015751	47639
6	7k&[k&, d&4	dk; kZy; Hkou ; k Vkmugky foLrkj	3000000	3000000	0	4191249	1848476	0
7	7k&[k&, d&5	vU; 'kongx'g @'kM fuekZ.k	1000000	1000000	264448	939863	0	57142
8	7k&[k&, d&6	vkokl x'g fuekZ.k	1000000	1000000	944383	1445565	2070345	
9	7k&[k&, d&7	; k=h i fr{kky; fuekZ.k	500000	500000	101053	0	0	106670
10	7k&[k&, d&8	Hkifexr ty L=kr ds l d/kU ds fy, mik; , oa fuekZ.k	100000	100000	0	0	0	0
11	7k&[k&, d&9	i r h {kk cl LVSM fuekZ.k	50000	50000	47554	0	0	90017
12	7k&[k&nk&1	vkokl x'g ejEer	1000000	1000000	0	0	56983	0
13	7k&[k&nk&2	l kldfrd Hkou ejEer	100000	100000	0	0	0	80236
14	7k&[k&nk&3	dk; kZy; Hkou ejEer@l kt&l Ttk	500000	500000	213649	411695	16400	302690
15	7k&[k&nk&4	vU; ¼ fofo/k ½	3000000	3000000	1172671	1497421	535858	1234060
16	7k&x&, d&1	Mkejhdj.k l Md fuekZ.k	50000000	20000000	7264303	15165715	8931322	10945970
17	7k&x&, d&2	MC; qch0, e0ekxZ fuekZ.k	20000000	10000000	7759142	6375828	2776476	0
18	7k&x&, d&3	l helVhdj.k ekxZ fuekZ.k	65000000	32500000	34342553	42010375	25669735	18579903
19	7k&x&, d&4	ukyh fuekZ.k	40000000	28000000	14841602	11554064	11115022	8468566
20	7k&x&, d&5	i fy; k fuekZ.k	5000000	2000000	1345821	1452272	880055	367778
21	7k&x&, d&6	Vkd i kM/Lxj fodkl	50000000	2000000	0	0	0	0
22	7k&x&, d&7	xlnh cLrh ; kst ukUrXr fodkl dk; l	0	0	0	0	0	0
23	7k&x&nk&1	Mkejhdj.k ekxZ ejEer@uohudj.k	2000000	2000000	0	0	0	0
24	7k&x&nk&2	MC; qch0, e0ekxZ ejEer@uohudj.k	1500000	1500000	433105	0	182378	995608
25	7k&x&nk&3	l helVhdj.k ekxZ ejEer@uohudj.k	2000000	2000000	935616	1647298	459782	1303006
26	7k&x&nk&4	ukyh ejEer@uohudj.k	2000000	2000000	154981	1141370	1313063	203082
27	7k&x&nk&5	i fy; k ejEer@uohudj.k	2000000	2000000		98276	775259	550756
		· kv	277731000	178449000	94069570	134949901	76723088	49103843

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№	№	№	№	№	№	№	№	№
№	№	№	№	№	№	№	№	№
№	№	№	№	№	№	№	№	№
		0; ; 'kh"KZ	vxkeh o"kZ ds vupek	vxkeh o"kZ ds vupek	i qjhf{kr 0; ;	i qjhf{kr 0; ;	i qjhf{kr 0; ;	i qjhf{kr 0; ;
			2016-2017	2015-2016	2015-2016	2014-2015	2013-2014	2012-2013
		i nZ i "V l s %&	277731000	178449000	94069570	134949901	76723088	49103843
28	?k&x&nk&6	ejehdj .k	500000	500000	307333	0	0	0
29	?k&N&0	pkid fuekZ k , oa l kdn; khbj .k Lokrxs/ fuekZ k	2000000	2000000	610126	676000	953748	0
30	?k&N&1	okfYedh vEcMdj vkokl fuekZ k	2000000	2000000	1460495	191409	361591	406559
31	?k&N&2	i qi okfVdk ; kst uk	5000000	500000	0	0	0	0
32	?k&N&3	Kku LFkyh ; kst uk	700000	700000	0	0	0	0
33	?k&N&4	l jkøj /kj køj ; kst uk	10000000	6000000	0	7599102	0	0
34	?k&N&5	mlepr [ky eñku	5000000	500000	0	0	0	0
35	?k&N&16	jktho vkJ; ; kst uk	0	0	0	0	0	0
36	?k&N&17	cktj fodkl @pkš kvh fodkl	1000000	1000000	0	0		
37	?k&N&18	l kepkf; d Hkou fuekZ k	20000000	5000000	213619	814580	970999	2535224
38	?k&N&19	ed; ea=h LokoyEcu ; kst uk	0	0	0	0	0	0
39	?k&N&20	efgyk cktj	0	0	0	0	0	0
40	?k&N&21	vVy vkokl ; kst uk	0	0	0	0	0	0
41	?k&N&22	xkdjy/kke fodkl ; kst uk	0	0	0	0	0	0
42	?k&N&25	i k"kh fuf/k l s fofHku fodkl dk; Z	14000000	14000000	15022870	7058318	4922710	4351339
43	?k&N&26	v kd jipuk en varxir ukyh i fj; kst uk	0	0	0	0	0	0
44	?k&N&27	xkj o i Fk ; kst uk	0	0	307333	652876	364437	1007316
45	?k&N&27&, d	vxæuckMh Hkou fuekZ k	1500000	0	2556157	0	0	0
46	?k&N&27&nks	'kkl -mfpr eW; nplku@xknke	3500000	0	2358080	0	0	0
47	?k N 28	l kd n fuf/k	2000000	2000000	908397	1550663	380000	845661
48	?k N 29	fo/kk; d fuf/k	5000000	2000000	781385	3057070	4001500	0
		; ksx	349931000	214649000	118595365	156549919	88678073	58249942

id		0; ; 'kh"KZ	vxkeh o"kz ds vupku 2016-2017	vxkeh o"kz ds vupku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
	M+ I kołtfud f'k{kk							
1	M&1&d	i kFkfed 'kkyk, a LFkki uk	0	0	0	0	0	0
2	M&1&x	fuekZ k@ejEer	100000	100000	0	0	99880	0
3	M&3&d	mPpRrj ek/; fed]vU; f'k{kk LFkki uk	12556000	15467000	6091422	5911456	6905392	4409224
4	M&3&[k	mi dj.k vkj vdkfLedrk	10000	10000	0	0	0	49659
5	M&3&x	fuekZ k@ejEer	100000	100000	404602	0	0	0
6	M&5&x	vā knku	0	0	0	0	0	0
		; kx	12766000	15677000	6496024	5911456	7005272	4458883

id		0; ; 'kh"KZ	vxkeh o"kz ds vuęku 2016-2017	vxkeh o"kz ds vuęku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
	p	fofo/k 0; ;						
1	p&1&d	m/kkj ifrnku ¼tyink; dsfy, fn, x, m/kkjka dk NkMdj ½ emy/ku ifrnku	9686304	15000000	9686304	11142792	15673616	16057900
2	p&1&[k	C; kt	1053384	3500000	1925150	2796918	0	
3	p&2&0	cVvk	2000000	0	0	0	0	0
4	p&3&0	i k; oW 0; fDr; ka ds fy, fd, x, dke dk okLrfod 0; ;	0	0	0	0	0	0
5	p&4&0	I kołtfud i n' kluh@eys ¼ eq; ky; n' kgj k]fo'odekz i wt u] NRrh x< egkRl o] nocykšnk esyk] x.kra= fnol dk; łde ,oa vU;	1500000	1500000	257000	523056	397712	234485
6	p&4&1	i q Ldkj ¼mRd"V dk; z ds fy, vf/kdkjh@depkfj; ka ,oa vU; dks l Eeku	5000	5000	0	0	0	0
7	p&5&0	dkuu i Hkkj	700000	400000	507516	292883	216398	87000
8	p&6&1	Hkfo"; fuf/k ea va knkuji šku] mi knku]vuędEi k HkRrk	25000000	15000000	16072980	13115330	13602262	7752301
9	p&6&2	Hkfo"; fuf/k ,oa oru l s l xghr vU; cdk; k Hkqrku	1000000	0	0	0	0	0
10	p&7&0	VsyhOkujVadky	100000	100000	83010	76796	45282	52689
11	p&8&0	ysfkk i jh{kk Qhl	550000	550000	467488	355652	598361	400000
12	p&9&0	vU; ¼ fofo/k 0; ; ½	2500000	2000000	1845136	1203995	896754	1099582
13	p&10&0	i =]i f=dk, ¼ysfku l ekxh ,oa emz k dk; z	800000	600000	741941	387680	358686	523582
14	p&11&0	Mkd 0; ;	50000	25000	13734	14248		2552
15	p&12&1	foKki u ¼fufonk ½	1500000	1500000	695672	1106621	912405	809217
16	p&12&2	foKki u ¼vf/kl ¼puk ,oa vU; ½	300000	300000	100100	148026	176406	169387
17	p&13&0	yfEcr nš dka dk Hkqrku	400000	400000	0	0	0	0
18	p&14&0	fuokpu 0; ; @tux.kuk 0; ;	1000000	1000000	201825	74390	52690	0
19	p&15&0	emz k e'khu ,oa vU; l ekxh dz	0	0	0	0	0	0
20	p&16&0	; k=k HkRrk	150000	100000	52534	43377	48591	34929
		: kx	48294688	41980000	32650390	31281764	32979163	27223624

id		0; ; 'kh"KZ	vxkeh o"kz ds vuęku 2016-2017	vxkeh o"kz ds vuęku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
		i wZ i "V l s %&	48294688	41980000	32650390	31281764	32979163	27223624
21	p&17&0	Quh'p j dz	1000000	1000000	156900	1030480	64700	105425
22	p&18&0	ofVMx e' khu dz	0	0	0		0	0
23	p&19&0	dEl; q/ j dz	500000	500000	436437	58127	121225	7770
24	p&20&0	onhZ i nk;	300000	300000	0	122796	150260	161170
25	p&21&0	vf/kdkjh@de'pkjh dk i f'k{k.k	50000	50000	0	0	0	0
26	p&22&0	I ko't fud Lokxr I ekj kg 0; ;	20000	20000	0	0	0	0
27	p&23&0	I f'pr fuf/k	9300000	8000000	1655516	4090053	1760535	1603373
28	p&24&0	fofhklu okgu dz	3500000	3500000	97200	1557909	0	0
29	p&24&1	fofhklu ; kst ukvka grq okLr'fon I sok, a dk i fj Jfed 0; ;	2500000	2500000	0	2167720	702336	0
30	p&24&2	okguka ds bZ/ku dz	4000000	4000000	2031789	3153220	2325926	2346356
31	p&24&3	okguka ds I a'kkj .k 0; ;	2000000	2000000	844435	1312581	950595	683831
32	p&25&0	f'pfdRI k i f'ri f'irZ	1000000	1000000	1133787	648344	116888	172653
		; ksx	72464688	64850000	39006454	45422994	39171628	32304202

id		0; ; 'kh"KZ	vxkeh o"KZ ds vuøku 2016-2017	vxkeh o"KZ ds vuøku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
	N vl k/kkj .k rFkk __.k							
1	N&1&d	fofu/kku i frHkfr; ka ea ¼ .k fuokj .k fuf/k NkMdj ½	0	0	0	0	0	0
2	N&1&[k	I kof/k fu{ksi ¼ fodkl en dh i ktr jkf'k dks vYi le; ns d Hkqrku i wZ vof/k gsrq fofu; kftr dh xbz gS ½ tek dk okLrfod 0; ;	485000000	485000000	70000000	478294000	52000000	48495700
3	N&1&x	cpr cid	0	0	0	0	0	0
4	N&2&0	__ .k fuokj .k fuf/k ea Hkqrku	0	0	0	0	0	0
5	N&3&d&1	vLFkk; h vfxe	500000	500000	317800	208740	138590	151346
6	N&3&d&2	LFkk; h vfxe	50000	50000		100000	7000	0
7	N&3&d&3	fofo/k vfxe	200000	200000	0	0	0	0
8	N&3&d&4	; k=k vfxe	20000	20000	0	0	0	0
9	N&3&[k	vl; ¼vukt]R; ksjj]okgu]HkdKu½ vfxe	1500000	1500000	1256000	1376000	1296000	1336000
10	N&4&1	vekur fu{ksi	9000000	8000000	5563012	7469186	4186095	5418067
11	N&4&2	/kjkgj fu{ksi	9500000	7500000	5554445	4438610	5619835	3026026
12	N&4&3	I keftd I j {kk i s ku fu{ksi	21000000	17500000	20495800	14626900	10140295	5762500
13	N&4&4	vl; 'kkl dh; ; ktukvka fu{ksi	24000000	24000000	22377340	22617256	9866001	5295356
14	N 4 5	fu{ksi osru I s I æghr Hkfo"; fuf/k , oa vl;	8000000	8000000	7369088	6933956	4103981	4122169
		; ksx	558770000	552270000	132933485	536064648	87357797	73607164

क्र०		0; ; 'kh"KZ	vxkeh o"kZ ds vuqku 2016-2017	vxkeh o"kZ ds vuqku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
व्यय की संक्षिप्त विवरण								
1	d	I keku; iz kkl u foHkkx	31100000	22480000	15453859	18462092	15771332	10803404
2	[k	I ko'tfud I g {kk	30147000	27316000	19744065	22721922	14958663	13403481
3	x	tu&LokLF; , oal fo/kk, a	257139000	225666000	238027965	53387607	41984648	27387357
4	?k	ykd fueZ k	349931000	214649000	118595365	156549919	88678073	58249942
5	M+	I ko'tfud f'k {kk	12766000	15677000	6496024	5911456	7005272	4458883
6	p	fofo/k	72464688	64850000	39006454	45422994	39171628	32304202
7	N	vI k/kkj .k vkj __.k	558770000	552270000	132933485	536064648	87357797	73607164
8		; ksx	1312317688	1122908000	570257217	838520638	294927413	220214433
9		vflre 'k'k	450632	978427	36487000	59615107	45137079	65870014
10		egk; ksx	1312768320	1123886427	606744217	898135745	340064492	286084447

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id		0; ; 'kh"z	vxkeh o"z ds vuęku 2016-2017	vxkeh o"z ds vuęku 2015-2016	i qjhf{kr 0; ; 2015-2016	i qjhf{kr 0; ; 2014-2015	i qjhf{kr 0; ; 2013-2014	i qjhf{kr 0; ; 2012-2013
1	d&1&d	I keŁ; iz kkl u dk; kŷ; dh LFkki uk vŷ i nkf/kdkfj; ka dk oru	9100000	8951000	6112090	6903626	6387460	3732777
2	d&1&?k	I keŁ; iz kkl u vLFkk; h LFkki uk	100000	20000	48611	0	0	0
3	d&2&d&, d	jkŁo foHkkx ds dk; kŷ; dh LFkki uk rFkk i nkf/kdkfj; ka dk oru	15410000	11174000	8677115	9796931	7863332	5816495
4	d&2&d&pkj	jkŁo foHkkx vLFkk; h LFkki uk	1000000	1000000	264633	728180	531155	324132
5	[k&2&, d	i dkk'k LFkki uk	3067000	2556000	1652494	2284233	1898951	1410115
6	[k&5&0	i dkk'k vLFkk; h LFkki uk	0	0	266903	0	0	0
7	x&1&d&, d	ty ink; LFkki uk	19500000	12690000	8307004	10650465	8797514	6996121
8	x&1&d&nk&1	ty ink; vLFkk; h LFkki uk	3000000	3000000	2132003	2506321	1879416	825898
9	x&2&d&, d	ty fuLI kj.k LFkki uk	10600000	7503000	4767646	6754566	5846843	4473411
10	x&2&d&N%	ty fuLI kj.k vLFkk; h LFkki uk	20000	20000	0	0	0	0
11	x&3&?k&, d	I Md I QkbZ LFkki uk	5105000	4239000	3167242	4129536	3656736	2634245
12	x&3&?k&nks	I Md I QkbZ vLFkk; h LFkki uk	0	0	0	0	0	0
13	x&7&d	cktj vŷ i 'kp/kx'g LFkki uk	3608000	3483000	2762160	3149458	2535767	1840833
14	x&10&d	o{ko?kŷ}I koŁt fud m ku]okfVdk] [kŷs eŷku LFkki uk	1736000	1331000	922567	1117989	885772	742701
15	x&10&d&, d	o{ko?kŷ}I koŁt fud m ku]okfVdk] [kŷs eŷku vLFkk; h LFkki uk	500000	500000	163026	248281	370854	384385
16	?k&d&0	ykd fuekZ.k LFkki uk	9981000	9199000	6882143	7512194	6314316	4873798
17	?k&[k&, d	ykd fuekZ.k vLFkk; h LFkki uk	5000000	2000000	2726087	1491802	1405873	824272
18	M&3&d	mPpRrj ek/; fed] vŷ; f'k{kk LFkki uk	12556000	15467000	6091422	5911456	6905392	4409224
		; ks	100283000	83133000	54943146	63185038	55279381	39288407